



**CITY OF FOUNTAIN VALLEY  
COMMUNITY SERVICES COMMISSION  
REGULAR MEETING  
August 25, 2009**

**CALL TO ORDER**

Chairman Moss called the Regular Meeting of the Community Services Commission to order at 7:00pm in the City of Fountain Valley Council Chambers, 10200 Slater Avenue, Fountain Valley, California.

**FLAG SALUTE**

Commissioner Taddeo led the flag salute.

**ROLL CALL**

Commissioners present: Dennis Moss  
Dieter Kammerer  
Barbara Montz  
Jennifer Mulvania  
Mary Taddeo

Commissioners absent: Peter Finnerty

Staff present: Mark Nix  
Yolanda Markey

**APPROVAL OF MINUTES**

Commissioner Kammerer moved to approve the minutes of the May 26, 2009 meeting. Second by Commissioner Montz. Motion carried 5-0 in favor of approving the minutes.

**PRESENTATIONS**

**1. SUMMERFEST RECAP**

Staff has been working with PCTA, and captured the Summerfest event as well as the next presentation, the Classic Car and Truck Show event. These marketing pieces will be used as a tool for next year's event. PCTA has been working with Staff to highlight our facilities, Adult Softball and Concerts in the Park. Both the Summerfest Recap and the Classic Car and Truck Show will be featured on the City's Channel 3. Commissioner Montz requested that the Fountain Valley Community Foundation name appear on the Classic Car and Truck Show recap as their sponsor. Chairman Moss commented on how great the event was and hopes it continues next year.

## **2. CLASSIC CAR AND TRUCK SHOW RECAP**

The Classic Car and Truck Show recap was viewed by the Commission.

## **INFORMATION ITEMS**

### **3. SEMI-ANNUAL REPORT**

Staff presents the Semi-Annual report from January 1 through June 30, 2009. Some highlights are:

Special Events – Community Services Division partnered with the Fountain Valley Community Foundation for the 5K Fun Run with 485 registered participants for the first time. The Foundation was able to raise over \$10,000 to give to 13 various non-profits in the community.

The Egg Hunt showed increased participation with 4,000 this year.

The Volunteer Appreciation Luncheon had about 67 volunteers which helped save the City approximately \$67,000.

The Summerfest event generated about \$80,000 net which goes back to benefit the City and various Fountain Valley organizations. The breakdown was approximately \$36,000 raised by the non-profit groups, \$13,000 by the car show committee and about \$30,000 for the actual Summerfest event.

Facility Rentals – The Senior and Community Center and the Recreation Center are busy booking the facilities. The actual numbers for the Senior Center are slightly lower due to the shift in resident vs. non-resident rates.

Field Operations – Staff is working hard to rent out the fields for tournaments and other miscellaneous events. The fields are booked through December.

Youth Basketball Program – In an effort to not cut the Basketball program, Staff is contacting all previous participants and trying to register enough participants to operate the program. Staff is also attempting to secure Sponsors to help offset costs.

Senior Services – Has seen an 8.3% increase in attendance with a 59% increase in our support groups, however, Staff anticipates a decrease in participation in the next six month reporting period due to the Huntington Beach adult school fee increase.

Contract Classes – Staff has done an outstanding job from offering 281 classes this same reporting period last year to 431 classes offered this year.

### **4. CONCERTS IN THE PARK UPDATE**

The Concerts in the Park experienced an increased attendance across the board with approximately 1,200 attendees the first concert and an overall attendance total

of approximately 5,600. There was \$9,800 raised with \$4,400 going to the bands and \$2,300 for the stage, sound and audio. Food booths collectively raised \$5,000 with the Kiwanis Group coming out to do games for the kids in attendance.

#### **5. AQUATICS UPDATE**

The Aquatics program concluded on August 13, 2009 at Los Amigos High School. In 2008, Staff registered 1,268 participants, which was an increase in 2009 with 1,327 participants. Both attendance and revenues showed an increase.

#### **ACTION ITEMS**

None

#### **GENERAL / PUBLIC COMMENTS**

Danny Iwata, resident of Fountain Valley since 1990. Is currently about to retire from the City of Monrovia, where he is in charge of parks and facilities. Mr. Iwata wanted to introduce himself and get involved in his community.

#### **VERBAL / WRITTEN COMMUNICATIONS**

Staff would like to offer two Commissioners an opportunity for training by CPRS District 9 for various Commissioner workshops. Please let Staff know if you would like to attend.

Also, a copy of the Ordinance 1433 is included for Commissioner information.

#### **6. FIELD TRIP TO MCDOWELL PARK**

Field Trip cancelled due to a majority of Commissioners who already visited the Park.

#### **COMMISSIONERS' COMMENTS**

**Commission Mulvania** – Thought the Concerts were fantastic and the venue was great.

**Commissioner Montz** – Apologize for missing Concerts.

**Commissioner Kammerer** – Continuing to visit various Senior Centers in Orange County.

**Commissioner Taddeo** – Cannot make the Commissioner training.

**Commissioner Moss** – Very happy about the City trying to keep the Youth Basketball program. I wanted to make this statement to the Commission that I believe that you must always give your best effort. I feel that with my involvement with the High School and my family, I am not giving my best effort to this Commission. I will tender my resignation at the end of the year. My experience with this Commission has been great. For me to see the growth in the Community, and the changes that I have seen since I

have been on this Commission has been amazing. The Staff is great. I will still be involved as best I can. Thank you.

**ADJOURNMENT**

With no further business before the Community Services Commission, the August 25, 2009 regular meeting adjourned at 8:03pm.