

# City of Fountain Valley

Community Services Commission

May 26, 2009

City of Fountain Valley Council Chambers

10200 Slater Avenue

Fountain Valley, CA 92708

## AGENDA

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the Community Services Commission meetings, please contact the Community Services Division Secretary at 714-593-4400 ext 219. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangement to ensure accessibility to the meeting.*

CALL TO ORDER – 7:00pm

SALUTE TO THE FLAG – Commissioner Mary Taddeo

ROLL CALL

APPROVAL OF MINUTES

PRESENTATIONS

None

INFORMATION ITEMS

1. Reduction in Community Services Programs and Services
2. Summer Camp Update
3. Aquatics Update
4. Summerfest Update
5. Senior Expo Update
6. Concerts in the Park Update
7. Recreation Center Current Happenings
8. Senior Center Current Happenings

ACTION ITEMS

None

GENERAL / PUBLIC COMMENTS

VERBAL / WRITTEN COMMUNICATIONS

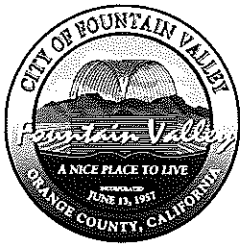
COMMISSIONERS' COMMENTS AND

COMMISSION SUB-COMMITTEE/FOCUS ASSIGNMENTS UPDATE

ADJOURNMENT

*Next Meeting Scheduled For: June 23, 2009 at 7:00pm*

**AGENDA COMMUNICATIONS:** Materials related to an item on the Agenda submitted to the Community Services Commission after distribution of the agenda packet are available for public inspection in the Community Services Division office at 17967 Bushard Street, Fountain Valley, California 92708 during normal business hours.



CITY OF FOUNTAIN VALLEY  
COMMUNITY SERVICES COMMISSION  
REGULAR MEETING  
February 24, 2009

**CALL TO ORDER**

Vice-Chairman Moss called the Regular Meeting of the Community Services Commission to order at 7:10pm in the City of Fountain Valley Council Chambers, 10200 Slater Avenue, Fountain Valley, California.

**ROLL CALL**

Commissioners present: Dennis Moss  
Peter Finnerty  
Dieter Kammerer  
Barbara Montz  
Mary Taddeo  
Jennifer Mulvania

Staff present: Mark Nix  
Yolanda Markey

**FLAG SALUTE**

Commissioner Finnerty led the flag salute.

**APPROVAL OF MINUTES**

Commissioner Montz moved to approve the minutes of the January 27, 2009 meeting. Second by Commissioner Mulvania. Motion carried 5-0 in favor of approving the minutes.

**PRESENTATIONS**

1. ***Appreciation Award – Paul Araiza*** – An Appreciation Award was presented to Volunteer Paul Araiza for his outstanding and dedicated service to the Recreation & Community Services Division programs and events.
2. ***Appreciation Award – Key Club – Randy Golden*** – An Appreciation Award was presented to the various High School Key Clubs for their outstanding and dedicated service to the Recreation & Community Services Division programs and events.

**INFORMATION ITEMS**

**3. MASTER CALENDAR OF EVENTS**

A revised Master Calendar of Events is presented for Commission review.

#### **4. Commission Sub-Committee / Focus Assignments**

Staff is requesting the Commission select one to two sub-committees/focus groups they wish to participate in. The Commission will meet with the various groups and advise these organizations on what the Community Services Division is doing and update their fellow Commissioners on what these organizations are doing within the community.

Boys & Girls Club

**Dennis Moss / Mary Taddeo**

Classic Car and Truck Show

**Peter Finnerty**

Fitness

**Mary Taddeo**

Fountain Valley Community Foundation (appointed by City Council)

**Barbara Montz**

Fountain Valley Summerfest

**Dieter Kammerer**

Legislation

**Peter Finnerty / Barbara Montz**

Non-Profits (Rotary, Kiwanis, Historical Society, etc.)

**Barbara Montz**

Schools

**Jennifer Mulvania**

Seniors and/or Senior Club

**Dieter Kammerer**

Special Events

**Jennifer Mulvania**

Youth Sports

**Dennis Moss**

#### **ACTION ITEMS**

##### **5. FIELD ALLOCATION MASTER PLAN – Youth Group Approval**

Last year the Commission approved the 10 Year Field Allocation Master Plan. It was voted that the Commission would review annually the youth organizations which were trying to receive a reduced rental cost for our fields. This report outlines the 11 groups which have qualified and submitted information to receive the discounted rate. Commissioner Kammerer made a motion to approve Alternative #1 second by Commissioner Taddeo, motion carried 5-0.

#### **GENERAL / PUBLIC COMMENTS**

None

#### **VERBAL / WRITTEN COMMUNICATIONS**

For Commissioner Review – Green Folder

- CPRS various mailings to Commissioner

## **COMMISSIONERS' COMMENTS**

***Commissioner Finnerty*** – None

***Commissioner Taddeo*** – None

***Commission Mulvania*** – Went to the Valentine's Luncheon and it was nicely done. I really enjoyed myself.

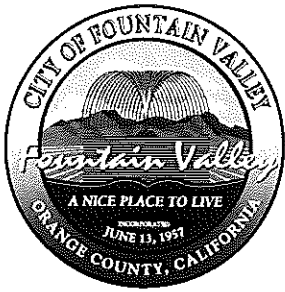
***Commissioner Montz*** – Wanted to remind you of the 5K Run this weekend. Remember that this is a Fountain Valley Community Foundation sponsored event so you can designate an organization that you would like to donate funds to. It is a way to give back to the community. There will be a lot going on and Amber has done a fabulous job. The Inaugural Softball game is later that afternoon.

***Commissioner Kammerer*** – Also went to Valentine's Luncheon and it was very well done. I visited the Garden Grove Senior Center and obtained their newsletter, they are a small program but it is very well done.

***Commissioner Moss*** – Looking forward to the 5K event and will be participating in it. If Staff needs assistance I will be glad to help out. Will also be attending the CPRS Conference and will update the Commission at a future meeting.

## **ADJOURNMENT**

With no further business before the Community Services Commission, the February 24, 2009 regular meeting adjourned at 7:35pm.



# CITY OF FOUNTAIN VALLEY

## Recreation & Community Services Division Memorandum

To: Community Services Commission

From: Mark Nix, Community Services Manager

Date: May 26, 2009

Subject: Reduction in Community Services Programs and Services

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### **RECOMMENDATION**

That the Community Services Commission review and file.

### **BACKGROUND**

The City of Fountain Valley, like many other local agencies and businesses, is experiencing financial hardships due to the economy. The City of Fountain Valley, despite already cutting nearly \$1 million from the current budget is still facing a projected \$3.7 million shortfall for next year. All departments, including the Recreation and Community Services Division, have been told to reduce expenses by 10-15%, increase fees where possible, and evaluate all programs/services offered.

As a result, our Division is making the following changes to assist in reducing the projected shortfall for next year:

- 1) Reducing part-time Staff at both facilities and operating on a skeleton crew.
- 2) Eliminating part-time Field Ambassadors from supervising the Sports Park during evening operating hours. These tasks will be assigned to a part-time Specialist already onsite managing the softball and soccer programs.
- 3) Closing down the Senior and Community Center at noon on Fridays.
- 4) Closing down the Recreation Center from 1:30pm – 3:30pm, three days a week in addition to closing down between 1-5pm on Saturdays.
- 5) Eliminating the Youth Basketball Program.
- 6) Share a Full Time Office Specialist Position with another Department.
- 7) Cancellation of the Red Ribbon Festival.
- 8) Elimination of Special Event funding for Egg Hunt, Tree Lighting, Concerts in the Park, Movies in the Park, etc.
- 9) Allowing the youth sport groups to control their own field lighting schedule resulting in the elimination of this task from Community Services Staff.