



CITY OF FOUNTAIN VALLEY

10200 Slater Avenue, Fountain Valley, CA 92708-4736 (714) 593-4400

NOTICE OF PUBLIC PROTEST HEARING REGARDING PROPOSED RECYCLED WATER RATE ADJUSTMENTS

NOTICE is hereby given that the City Council of the City of Fountain Valley will conduct a public protest hearing on **Tuesday, February 6, 2018 at 6:00 p.m.**, in the City Council Chambers, 10200 Slater Avenue, Fountain Valley, to consider adjustments in recycled water rates over the next five years.

The proposed recycled water rate adjustments have been developed to capture Orange County Water District (OCWD) direct charges to the City of Fountain Valley for purchasing recycled water. In addition, the increases in the meter charge and the additional portion of the consumption rate have been developed to cover compliance with regulatory agency requirements, distribution, operations and maintenance, and administration. The analyses of the increased costs have been developed by the City rate consultant and are contained in a study entitled "Water Financial Plan and Capacity Fee Report."

The charges are imposed bimonthly and collected through water bills.

The proposed recycled water rates are attached to this notice.

Questions or comments regarding the proposed rate should be directed to the City of Fountain Valley Public Works Department at (714) 593-4433 or e-mailed to fvproud@fountainvalley.org. A copy of the study upon which the proposed rates are based on is available for public review at City Hall.

Under Proposition 218, protests to the proposed increase in recycled water rates must be delivered in writing to the City Clerk, City of Fountain Valley, 10200 Slater Avenue, Fountain Valley, CA 92708, prior to the conclusion of the public hearing on February 6, 2018. Please include the Fountain Valley address of the affected property with any correspondence.

PROPOSED RECYCLED WATER RATES 2018-2022

City Account Description	Effective February 7, 2018	Effective July 1, 2018	Effective July 1, 2019	Effective July 1, 2020	Effective July 1, 2021	Effective July 1, 2022
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Monthly Meter Service Charge

5/8" & 3/4"	\$ 7.28	\$ 7.81	\$ 8.38	\$ 9.03	\$ 9.72	\$ 10.47
1"	\$ 18.21	\$ 15.61	\$ 16.76	\$ 18.05	\$ 19.44	\$ 20.94
1.5"	\$ 36.42	\$ 39.03	\$ 41.90	\$ 45.13	\$ 48.60	\$ 52.34
2"	\$ 58.28	\$ 62.45	\$ 67.04	\$ 72.20	\$ 77.76	\$ 83.75
3"	\$ 109.27	\$ 117.09	\$ 125.71	\$ 135.38	\$ 145.80	\$ 157.02
4"	\$ 182.12	\$ 195.15	\$ 209.52	\$ 225.63	\$ 242.99	\$ 261.71
6"	\$ 364.23	\$ 390.29	\$ 419.03	\$ 451.26	\$ 485.99	\$ 523.41
8"	\$ 582.77	\$ 624.47	\$ 670.45	\$ 722.01	\$ 777.58	\$ 837.46
10"	\$ 874.16	\$ 936.70	\$ 1,005.67	\$ 1,083.02	\$ 1,166.37	\$ 1,256.19

Commodity Charge (per HCF)*

Consumption Rate	\$ 1.85	\$ 1.88	\$ 1.92	\$ 1.96	\$ 2.00	\$ 2.04
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*HCF = 748 gallons

Per Government Code section 53756(c), this proposed 5-year rate structure authorizes automatic water rate adjustments for wholesale water cost adjustments due to future increases, penalties or surcharges imposed by wholesale water suppliers, such as Orange County Water District (OCWD), beyond the rates projected in the 5-year schedule above.

Note: Only the consumption rate will change on February 7, 2018. The meter charges listed for February 7, 2018, are the current meter charges.